

**TE BOARD BULLETS
BUDGET PUBLIC HEARING—03/09/09**

BOARD WILL VOTE ON MARCH 16, 2009

TO CONSIDER ASSESSMENT OF

\$ 915 PER YEAR—RESERVE OF \$ 278,000

ITEMS IN BUDGET:

SOME LAWSUIT EXPENSES INCLUDED--

ESTIMATED \$ 260,000 WITH \$ 130,000 LOAN

PAYBACK LOAN—5 YRS AT \$ 30,000 PER YEAR

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ADDITIONAL BUDGET INFORMATION:

NO INCREASE IN EMPLOYEE WAGES

PROVIDE BENEFITS AT SAME LEVEL FOR EMPLOYEES

INCREASE IN FACILITIES RENTS:

CHURCH, POST OFFICE

TE BOARD BULLETS

BUDGET PUBLIC HEARING—03/09/09

ADDITIONAL BUDGET INFORMATION:

\$ 7000 OFFICE EXPENSES REDUCED

ALMOST \$ 3000 SEASONAL REC. REDUCED

\$ 5000 MAINTENANCE BUDGET REDUCED

NO INCREASE FOR STORAGE LOT

NO INCREASE FOR MARINA SLIPS