2008/2009 INCOME & EXPENDITURES BY CATEGORY					
	Seasonal & Continuing Recreation				
CATEGORY	**INCOME**	**EXPENSE**	**DIFFERENCE**	**Cost Per Hhold**	
Showtime	$1,916.38	$3,915.00	-$1,998.62	-$1.55	
Sat. Night Dance	$11,867.66	$8,003.00	$3,864.66	$3.01	
New Year's Eve	$3,588.00	$2,942.82	$645.18	$0.50	
Christmas Party	$0.00	$741.92	-$741.92	-$0.58	
Yoga	$892.00	$1,440.00	-$548.00	-$0.42	
Aerobics	$64.00	$710.00	-$646.00	-$0.50	
Art,Ceram, China	$641.00	$2,800.00	-$2,159.00	-$1.69	
Ballroom Dance	$485.00	$585.00	-$100.00	-$0.07	
Country Line Dance	$1,551.00	$1,800.00	-$249.00	-$0.19	
Bingo	$678.40	$3,994.75	-$3,316.35	-$2.58	
Summer Dance	$920.00	$1,425.74	-$505.74	-$0.39	
Summer BBQ		$251.55	-$251.55	-$0.20	
Recreation Items		$186.86	-$186.86	-$0.15	
Coffee Break		$440.00	-$440.00	-$0.34	
Cards		$253.50	-$253.50	-$0.20	
Pot Luck		$95.98	-$95.98	-$0.07	
Misc. not coded		$775.44	-$775.44	-$0.60	
Total	$22,603.44	$30,361.56	-$7,758.12	-$6.02	

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