2008- 2009

	Telephone	Electric	Water	Gas	Maintenance	Cost per Hhold	Income
Sub-Category							
Office	$10,001.45				$1,364.97	$8.85	
Grounds		$1,630.87	$65.99	$4,130.52	$28,928.68	$27.04	
Marina		$379.71	$678.63		$1,949.04	-$39.80	$54,150.29
Pool		$23,828.57	$6,381.21		$1,680.72	$25.04	
Laundry		$2,262.38	$3,065.62	$1,973.91	$449.72	$5.58	$588.51
Woodshop	$605.75	$2,463.86	$382.24		$388.52	$2.98	
Activity Center	$742.76	$11,906.37			$1,044.26	$10.66	
Shuffle	$760.70	$342.44			$2,026.79	$2.43	
Large & Small Hall		$4,772.86			$4,965.76	$7.57	
Beach Facility		$13.06	$853.24		$1,117.64	$1.54	
Street Lights		$25,295.83					
Kitchen				$874.89		$0.68	
Horseshoe Club							
Post Office					$491.45	-$4.76	$6,615.00
TOTAL	$12,110.66	$72,895.95	$11,426.93	$6,979.32	$44,407.55	$47.81	