

COST CUTTING SUGGESTIONS Presented by Let's Talk Club

**BOLD REQUIRES RESEARCH**

Discontinue care of County property

Do not heat pool in cold weather

Delay opening pool until May

Turn Lights off (Motion detectors to turn off automatically)

Stop paying instructors for clubs

Stop paying instructors for Board functions

Stop paying legal fees

Reduce marina slips to residents to fill slips

Maximize tax rate with county collection of assessments

**Cut trash removal to once a week**

**Park employees pick up of trash vs contract. Contract for dumpsters**

Cut all discretionary spending

**Track use of paper products etc: Try to contract for by competitive bidding**

Remove all misc from budget

**Time study of employees (Possible restructure of hours and duties)**

Have employees learn to refurbish floors, lay tile etc:

**Cost analysis of facilities**

**Analyze facility usage and perhaps restructure to cut down on utilities. Example:**

**Use smaller rooms for some activities.**

Set up Budget to match audit categories

Establish a maintenance budget committee

Move trash bin to recreational hall to save the trips to dumpster

Ask all employees for their cost cutting suggestions

Cut employees benefits

Move Bingo to Monday and eliminate the need for Sunday employees

Renegotiate Bright House contract and discuss a more efficient phone system as part of that package.

Research other phone companies for a better system

**Long Term** Plan to replace old refrigerators, ice makers, etc: Put in more energy efficient.

Evict Laundry company. Could save in the water, hot water, and other utilities. Use facility for recreation.

This list is a result of a round table discussion at the 1/14/10 club meeting. The suggestions are intended to be constructive and a desire to help.

Many of these items require research and others are easy to implement. The members of the Let's Talk Club volunteer to help in any way with any project or research needed by the budget committee. Please let us know. Thank you for the job that you do.

