

Input to the Budget Committee Meeting T.E. P&R.D. Tues Feb.9 2010 by H.H. Splett 2104 Ohio

1. Request an immediate reduction in the annual cost of Waste Disposal of \$30,00 (\$167k x 20%) (20% data figure obtained from an Waste Disposal Contractor) by INVOKING Clause 8 of The *current Contract (for FINANCIAL reasons due to our current situation)* by "doubling on the next regularly scheduled pickup day" i.e. once per week.
2. Reduce the Maintenance budget by \$10,000 by immediately cutting out all work on Manatee County Property. (contracts let on & maintenace of same)
3. Reduce the FEES for Boat Slips by .30% for Residents of T.E. to REGAIN that market! Budget for neutral revenue for the first year. Note: the Internal Market is the smallest at \$17,000 -30% = \$5100. This should also be done for "POLITICAL" purposes to address the original complaint of the Plaintiff in The Court Case and the numerous PETITIONERS who also demanded the recinding of the increase!
4. PS: The Board is STILL in VIOLATION of The Charter, which states (Section 12) "that the FISCAL year shall commence on 1 January. (according to "my" Attorney "if there is a specific law within a general law, the specific law rules")