

**TRAILER ESTATES PARK RECREATION DISTRICT
LEGAL EXPENSE FOR LAW SUIT FROM 10/01/06 -02/22/2010
2/22/2010 3:40 PM**

	ACTUAL	Mos	PROJECTED	TOTAL
FY 09-10	\$236,936.00	5	\$500,000.00	\$767,281.00
FY 08-09	\$330,700.00	12	\$0.00	\$330,700.00
FY 07-08	\$17,129.00	12	\$0.00	\$17,129.00
FY 06-07	\$35,170.00	12	\$0.00	\$35,170.00
TOTALS	\$619,935.00		\$500,000.00	\$1,150,280.00
KIRK-PINKERTON	\$203,333.00			
MARY LOU MCNULTY	\$51,086.00			
JANET JONES	\$69,771.00			
JOHN VANDER MOLEN	\$56,006.00			
JOE SALERNO	\$31,715.00			
Legal Extras-video,depo	\$5,147.00			
TOTAL PAID 09-10 FY	\$417,058.00			
Less amt pd in 2009	\$180,122.00			
Total Paid This FY	\$236,936.00			