TRAILER ESTATES PARK RECREATION DISTRICT
LEGAL EXPENSE FOR LAW SUIT FROM 10/01/06 -03/29/2010

		3/31/2010 9:08 PM				
	ACTUAL	Mos	PROJECTED	TOTAL		
FY 09-10	$265,913.00	5	$500,000.00	$767,281.00		
FY 08-09	$330,700.00	12	$0.00	$330,700.00		
FY 07-08	$17,129.00	12	$0.00	$17,129.00		
FY 06-07	$35,170.00	12	$0.00	$35,170.00		
TOTALS	$648,912.00		$500,000.00	$1,150,280.00		
KIRK-PINKERTON	$203,333.00					
MARY LOU MCNULTY	$56,086.00					
JANET JONES	$74,771.00					
JOHN VANDER MOLEN	$66,006.00					
JOE SALERNO	$36,715.00					
Legal Extras-video,depo	$9,124.00					
TOTAL PAID 09-10 FY	$446,035.00					
Less amt pd in 2009	$180,122.00					
Total Paid This FY	$265,913.00					
Park only expense	$8,124.00					