TRAILER ESTATES PARK RECREATION DISTRICT

LEGAL EXPENSE FOR LAW SUIT FROM 10/01/06 -05/31/2010

6/6/2010 12:20 PM

	ACTUAL	Mos	PROJECTED	TOTAL
FY 09-10	$338,982.83	8	$500,000.00	$838,982.83
FY 08-09	$330,700.00	12	$0.00	$330,700.00
FY 07-08	$17,129.00	12	$0.00	$17,129.00
FY 06-07	$35,170.00	12	$0.00	$35,170.00
TOTALS	$721,981.83		$500,000.00	$1,221,981.83
KIRK-PINKERTON	$227,905.55			
MARY LOU MCNULTY	$71,086.00			
JANET JONES	$84,770.72			
JOHN VANDER MOLEN	$76,005.38			
JOE SALERNO	$45,539.27			
Legal Extras-video,depo	$13,797.91			
TOTAL PAID 09-10 FY	$519,104.83			
Less amt pd in 2009	$180,122.00			
Total Paid This FY Lawsuit	$338,982.83			
Park only expense	$9,978.70			
Total legal expenses	$348,961.53			
Kitchen related	$411.25			
Promissory Note related	$2,151.25			
Unidentified conferences	$1,225.00			